

PROPOSED PAVILION IMPROVEMENT PLAN

SCHEDULE OF MEETINGS

DATE	EVENT
February 25, 2010	Kick-Off Meeting – EGPD Staff Leadership Team
March 4, 2010	Design Workshop – EGPD Staff
March 18, 2010	Design Workshop – Pavilion Advisory Committee (Residents)
April 15, 2010	Design Workshop – EGPD Staff
April 29, 2010	Design Workshop – Pavilion Advisory Committee (Residents)
May 27, 2010	Design Workshop – EGPD Staff Leadership Team
July 1, 2010	EGPD Park Board Presentation – Report Findings
July 23, 2010	Design Workshop – EGPD Staff Leadership Team
September 23, 2010	EGPD Park Board Presentation - Recommendations



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PROJECT OBJECTIVES

Purpose of this Study:

- Understand the Community's Current and Future Needs
- How Facility can Serve the District in the next 20 years
- Establish Facility Operations

Process Used to Gather Information:

- Community Needs Assessment Survey
- Design Workshops - E.G.P.D. Staff
- Design Workshops - Pavilion Advisory Committee (Residents)
- 2007 Comprehensive Master Plan



ELK GROVE PARK DISTRICT

FEBRUARY 2011

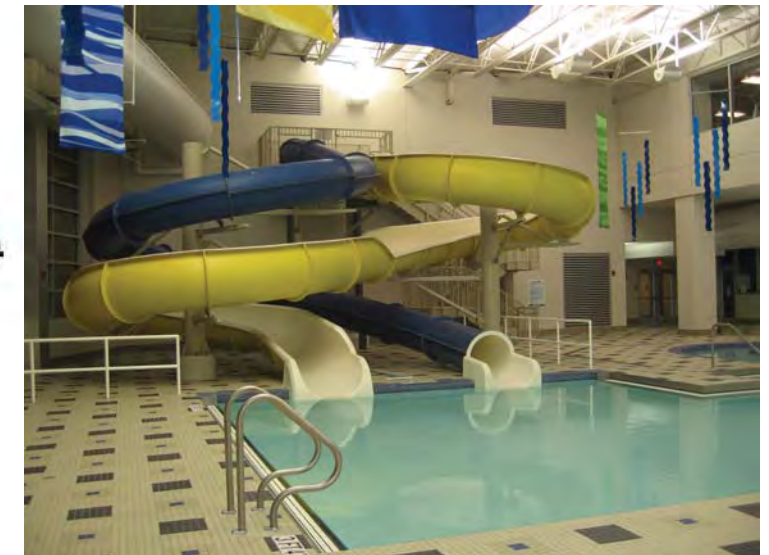
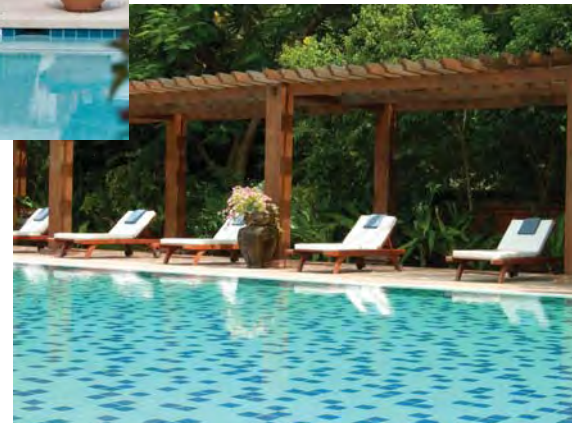


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AQUATIC FACILITY REFINED SOLUTION



- Aquatics
- Outdoor 6-Lane Lap Pool - 3150 S.F.
 - Indoor 8-Lane Lap Pool - 4200 S.F.
 - Spectator Viewing - 1524 S.F.
 - Indoor Aquatics - 10576 S.F.
 - Therapy Pool - 1670 S.F.



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PROPOSED PAVILION IMPROVEMENT PLAN

GENERAL PROGRAMMING/DANCE REFINED SOLUTION



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ELK GROVE PARK DISTRICT
 JACK A. CLAES PAVILION- PARKING LOT RENOVATION

SCALE: 1" = 30'-0"



2010-024
 09 MARCH 2011

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POTENTIAL PHASING

Site Improvements (2011)

Site improvements include the reconstruction of the existing parking lot including demolition, earthwork, asphalt paving, walks, entry, detention expansion, lighting and landscaping.

HVAC Replacement (2011)

Replacement of Building Management System and existing Roof Top Units, as per SEDAC Assessment and Capital Improvement Plan.

Roofing Replacement (2012 - 2013)

Removal and replacement of roofing, coping and trim.

Aquatic Facility (2013 - 2014)

Indoor Natatorium Improvements, including 8 lane indoor lap pool, therapy pool and interior improvements.

Outdoor Aquatics Renovation, including demolition and reconstruction of 6 lane outdoor lap pool, decks, landscaping and other improvements.

Building Improvements (2014 - 2016)

General Program Room Improvements, General Interior Finish Improvements, Staff Office Improvements, Fitness Center Locker Room Renovations.

