

Elk Grove Park District Committee of the Whole Meeting Minutes

June 26, 2025 6:30 p.m.

President O'Malley called the meeting to order at 6:30 p.m.

In attendance: President O'Malley, Commissioner Walz

Commissioner Biedke, Commissioner Carlson

Absent: Commissioner Cooke

Staff: Ben Curcio, Brad Sholes, Tiffany Greene, Mark Kosbab and Kelly Carbon

Visitors: Allan Crites, Resident

DISCUSSION ON TRAVEL SPORTS FIELD USAGE

Director Greene explained the shift the District made regarding field usage and rental rates. Previously, MSBL would hold end of season tournaments that consisted of approximately 100 games being played over the course of a number of weekends. The field maintenance fee for travel baseball in 2024 was \$600 per age level. GCBL hosts only the championship games, usually the semifinals and finals or approximately 16 games in 2025, during week nights. GCBL will not be charged a fee for the tournament games in 2025 and will reassess after the season is over. The board consensus was also to charge a field rental rate with a 50% discount for GCBL hosted tournaments on park district fields. The tournaments are expected to generate \$2,330 in 2025. Director Greene stated that the Travel Soccer program does not pay a maintenance fee and the soccer program does not host tournaments, but plays their home games on our fields. Commissioner O'Malley questioned why the travel programs don't have a contribution margin similar to other programs. Director Greene stated that the leagues have operated on a break even target since inception. After discussion, the board consensus was to keep the house programs operating without a contribution margin to keep prices down and revisit the discussion of the travel programs and their contribution margins and the potential possibility of discontinuing the relationship with the travel programs. Staff explained that if the travel programs are no longer going to be an internal program, it would take roughly a year to completely transition depending on the timing of the decision.

DISCUSSION ON ADA TRANSITION PLAN

Executive Director Curcio and Director Kosbab explained that the final draft of the report is on tonight's Regular Meeting Agenda for approval. The District will focus on priorities with practicality and financial aspects taken into consideration.

Referring to Marshall Park, Director Kosbab stated that the northern entrance is ADA accessible. A planned expansion to accommodate bicycle racks could include extending the concrete to make the area more accessible.

ADJOURNMENT

The Committee of the Whole meeting was adjourned at 6:59 p.m.